|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Aid to Local Public Health** | **Department Request** | **Gov. Recommendation** | **House Committee Substitute** | **House Final** | **Senate Mark Up** | **Senate Final** | **Conference Final** |
| **General Revenue for Core Funding** | $5,872,692 | $4,722,692  (-$1,150,000) | $5,722, 692  ($1,000,000 restored as one time only) | $5,722, 692  ($1,000,000 restored as one time only) | $5,872,692 |  |  |
| **Federal Appropriation**    **(Can only spend the cash received through CHIP HSI not to exceed the appropriation)** | $9,900,000 | $9,900,000 | $9,900,000 | $9,900,000 | $9,900,000 |  |  |
| **General Revenue for Enhancements/ Incentive Funding** | $3,800,000 | $3,800,000 | $3,800,000 | $3,800,000 | $3,800,000 |  |  |

**CHIP HSI Fund Reimbursement through Core Contract to LPHAs (hits federal appropriation line above):**

FY2025: $6,700,000

FY2026: $7,900,000 (were at $7,600,000 prior to COVID)